









REALITY GIVES was formed in 2009 as the sister organisation of ethically run tour company, Reality Tours and Travel, who commit 80% of their post-tax profits to support our work. Since our inception, responding to requests from and working with the community, we evolved to provide a range of educational programs for young people. Whilst varied in their content, all these activities are united by their aims;



vision •



mission ••



PROGRAM SUMMARY

At Reality Gives we believe that where you start should not determine where you finish. We deliver educational programs based on quality curricula and teachers we train and develop ourselves and in collaboration with sector experts. We do this to provide young people in the communities we serve with opportunities to expand their horizons. Our programs are delivered in schools and community centres, along with a wide range of workshops and activities, to help our beneficiaries reach their full potential.



Functional & Communicative English



Practical Computer Skills



Life Skills



Community Centres



School Support Program

FUNCTIONAL & COMMUNICATIVE ENGLISH

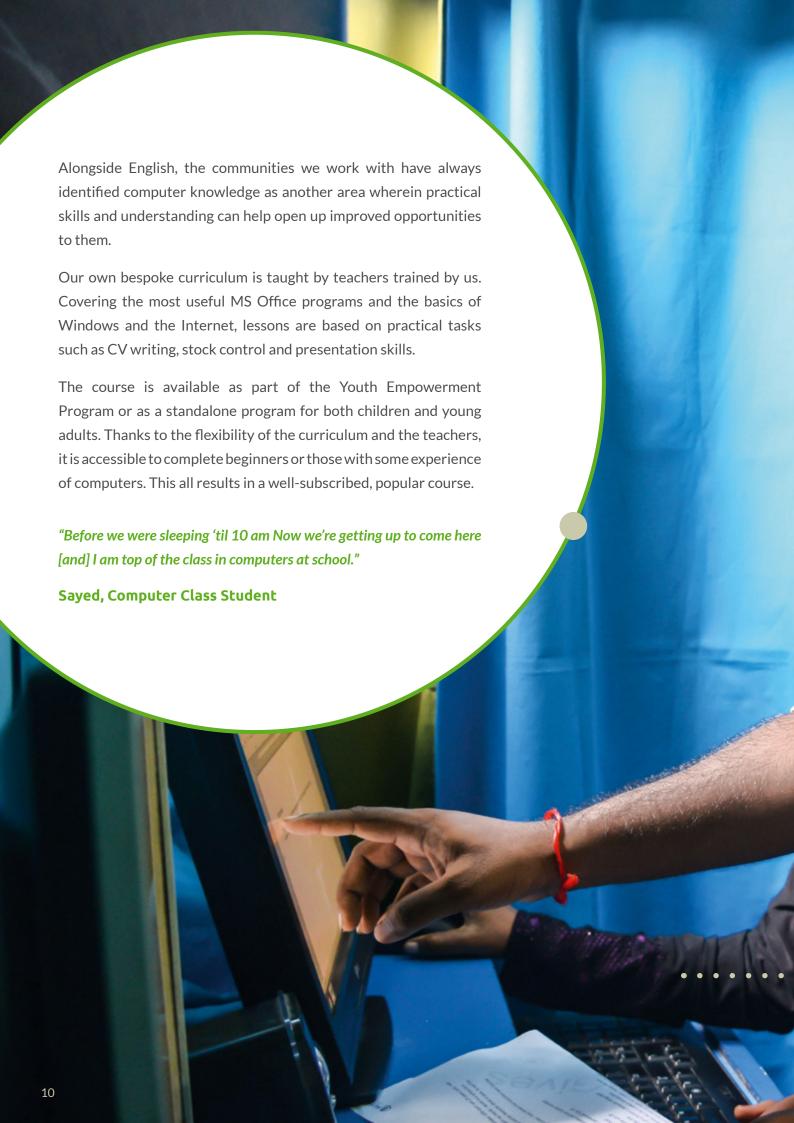
Since coming to Dharavi, the communities here have consistently reiterated their desire for English classes - seeing proficiency in the language as a means to access further education and better career opportunities. In response to this demand we partnered with the Times of India backed 'Teach India' initiative, which aims to teach young adults communicative English centered on improving employability. Classes are currently delivered in 2 hour sessions, 6 days a week for 15 weeks.

The English course is delivered along with our Practical Computer and Life Skills courses under the umbrella of the Youth Empowerment Program. These classes are supplemented with access to our English Mobile App, which helps students continue learning and practising beyond the classroom. Use of the app has now extended beyond our own English students to a number of other NGOs across Mumbai.

"Coming here and joining this course, I get a lot of confidence... I was not confident in speaking English, whereas my friends, they can speak in English in a very natural way. Now, joining this course, I feel very confident now. I definitely understand more and I feel very good."

Pratiksha, Youth Empowerment Program student









LIFE SKILLS

To complete the range of educational programs we realised it was important to provide Life Skills training to our beneficiaries. Unlike English and computer skills, people were much less sensitised to the concept of life skills. This lack of awareness and knowledge conversely meant that the need for such an intervention was as high, if not higher, than the other two aspects of the Youth Empowerment Program.

This program, developed by the Reality Gives team in conjunction with various international experts, addresses some of the trickier issues that youth in our communities face- the majority of which are not covered in their schooling or by their families.

The course covers many topics including gender and equality, sexual and reproductive education, personality development, body language, and personal grooming. Through these wide ranging subjects we aim to not only improve beneficiaries' employability but also instill a pride in where they are from, a belief in themselves and a greater sense of personal wellbeing.

"They made me feel as a family with the other students. It is a new life, I made new friends, and I got a new chance here"

Viji, Youth Empowerment Student

COMMUNITY CENTRES

Our Community Centres located across Dharavi are primarily home to our English, Computer and Life Skills programs. In addition to this we also aim to utilise the space as local 'hubs' - safe and inspiring places, where young people from the nearby communities can come to express themselves, learn, create and explore.

To achieve this we connect our beneficiaries with a wide range of activities and provide access to resources such as computers and a reading library. In the past year this has included art, dance, yoga and drama classes, a women's self-defence workshop and several sport activities such as Girls Football, Cricket and Aussie Rules Football.

These opportunities have been delivered and facilitated by us in partnership with experts such as The World Toilet Organisation and The American School of Bombay.

"With Reality Gives I have done football, drawing, dance class, drama, self-defence, computer. I did all these things because [they are] interesting and I can learn and have fun. Now I am doing the YEP program to improve my English. After this I want to be a teacher so I can help people"

Kartika, Youth Empowerment Student











SCHOOL SUPPORT PROGRAM

At Royal City School we work to provide children from Kindergarten to Standard II with an education that can give them the skills and values to serve as the foundation for all their future learning.

We achieve this with fourteen teachers, all women from the local communities, who are trained for one year by esteemed educational NGO, Muktangan, and given continued professional development throughout the school year by our team.

Through this program we seek to offer an alternative to the rote method which is so often the only means of education which people from underprivileged background have access to.

This year the success of our approach was reflected in the findings of Adhyayan Quality Standard (an education movement of Indian and international educationists, dedicated to improving the quality of leadership and learning in schools) who awarded us their Silver Accreditation.

"Our children are learning through experience. When they learn rote they remember nothing. In other schools there is rote learning. Our children are exploring. We want them to be able to remember and to teach to others."

Krishna, Royal City School Teacher

partner programs

As well as delivering our own programs we work with other organisations doing great work in Dharavi, supporting them in a number of ways and working together to affect more positive change in the communities we serve.

Dharavi Art Room

Dharavi Art Room works to create space for young people from the community to explore issues through the medium of art including drawing, painting and photography.

Teaching four levels, consisting of between 12 and 30 classes which run for up to 15 weeks, this program aims to offer beneficiaries the opportunity to interpret and understand their world through the creative medium as well as to express themselves and to gain confidence.

Reality Gives provided awareness and funding for the program through its merchandise sales, space to run the program, and support with exhibitions.

Beneficiary numbers: 210

Foundation for Mother and Child Health

The Foundation for Mother and Child Health (FMCH) believes that early health care and balanced nutrition are critical for a child to reach their full potential and dreams of a world where the potential of each child is not limited by poor early health or malnutrition.

With our support, FMCH ran a weekly clinic where children's nutritional status was monitored, one on one and group counselling was provided, and cooking demonstrations highlighting the importance of good nutrition were put on.

Reality Gives provided funding, space to run the program and staff to raise awareness in the community and to support the program.

Beneficiary numbers: 34

CORP- Children with Disabilities Program

The Community Outreach Programme (CORP) mission is to facilitate fully functioning and socially responsible communities, which they do through a wide number of programs.

One such project provides hearing aids to hearing-impaired children to help integrate them into private and government-run schools, whilst another program focuses on supporting elderly slum women in Dharavi battle against ill health and malnutrition by providing them with food boxes full of healthy, nutritious food.

Reality Gives provided support by mobilising funds and creating awareness about these programs.

Beneficiary numbers: 40

Barefoot Acupuncture

Barefoot Acupuncturists provides a safe, side-effect free and low cost solution to common health complaints of Dharavi residents by running a local clinic 5 days per week, with an average of 30 patients per day.

In addition to providing treatments, the clinic also acts as a training centre where practitioners from India and several other countries teach local people to be able to provide acupuncture in their own communities.

Reality Gives provided funding for this program.

Beneficiary numbers: 332

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FINANCIAL STATEMENTS

The financial section also includes money spent by our sister organisation, Reality Tours and Travel (RTT), directly on Reality Gives' activities.

Transparency and Accountability Disclosures for Financial Year 2014-2015

Registration	Registration Date	Registration No.	Valid untill
Registered as Society	04/08/2009	Bom/1704	Permanent
Registered as Trust	03/08/2010	F-39966	Permanent
12A	01/04/2011	INS./44701	Permanent
80G	01/02/2014	DIT(E)/MC/80G/457/ (2011-12)/2013-2014	Permanent

main bankers

Name of Banker: Axis Bank

Address: Natasha 21C to 25C, Hill Road, Bandra (West), Mumbai 400050

Account Number: 912010062629765 SWIFT/BIC CODE: AXISINBB028

IFSC: UTIB0001621

statutory auditors

Name of Auditing Firm: SM Lasrado

Address: Silver Symphony, Church Avenue, Santa Cruz West, Mumbai. 400054

T:+91 22 26051441 | E:stanlasrado@gmail.com

Total Number of Board Members as on 31st March, 2015

Name	Position	Sex	Age	Occupations	Area of competency
Amit Roy	President	Male	40	Business	Finance
Adidas Jacob	Vice-President	Male	71	Business	Management
Aashita Meera	Member	Female	44	Consultant	Education
Akshay Tandon	Member	Male	28	Business	Management
Piyashree Mujherjee	Treasurer	Female	35	Service	Social Work
Rishab Maskara	Member	Male	28	Business	Sales and Marketing
Uday Pujari	Member	Male	31	Other	Accountancy

- The Reality Gives Board met 3 times in 2014-2015 on: 26 Sep 2014, 13 Feb 2015, 27 Feb 2015
- 3 new board members were added in the past financial year
- 3 board members left the board in the past financial year
- Total Cost of international travel for organisational work by all personnel (including volunteers) & Board members (Rs): zero
- Total Cost of national travel by all personnel (including volunteers) & Board members (Rs): 76,561
- Monthly Remuneration Head of the Organisation (Rs): 17,520

Distribution of paid staff according to compensation levels as on 31st March, 2015

Gross Salary + Benefits per month (Rs.)	Male	Female	Total
< 5000	1	13	14
5,000 - 9,999	1	15	16
10,000 - 19,999	1	3	4
20,000 - 29,999	0	1	1
30,000 <	1	2	3
Total	4	34	38

Staff details as on 31st March, 2015

Employment Contract	Male	Female	Total
Employees full time (Remunerated staff)	2	22	24
Employees part time (Remunerated staff)	2	8	10
Consultants full time (Remunerated staff)	0	0	0
Consultants part time (Remunerated staff)	0	4	4
Volunteers full time (Pro-bono / not remunerated)	2	3	5
Volunteers part time (Pro-bono / not remunerated)	2	8	10
Total	8	45	53

Balance Sheet as on 31st March, 2015

Liabilities	RGI India (Rs.)
General and Earmarked Funds:	
Corpus Fund	1,453,255
Income and Expenditure A/c	182,333
	1,635,588
Duties and Taxes Payable	55,860
Provision for Salary Expenses	183,373
Provision for Sundry Expenses	56,777
Total	1,931,598

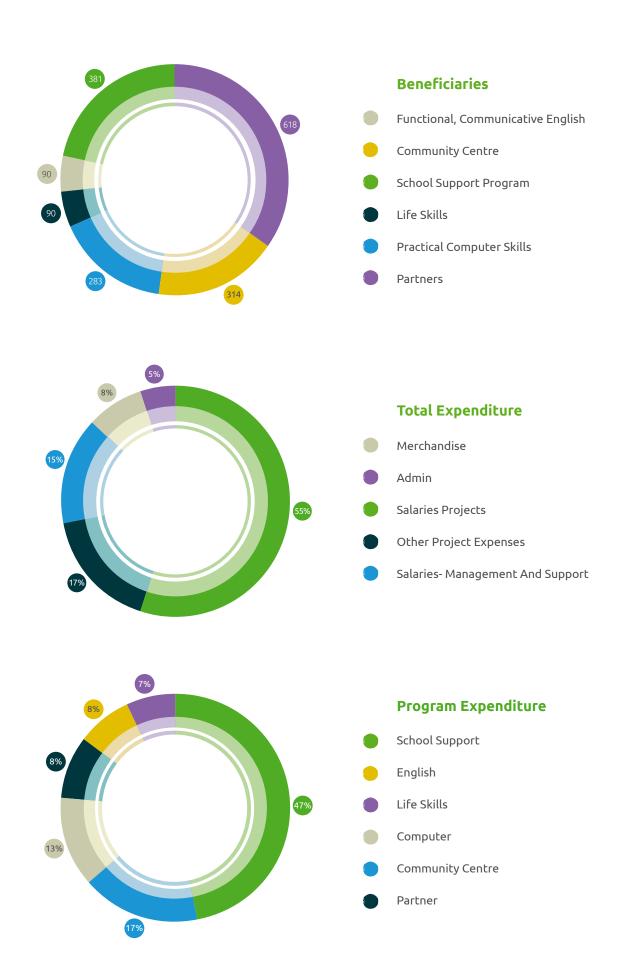
Assets	RGI India (Rs.)
Moveable Properties	64,508
Deposits	374,979
Advances	19,000
Closing Stock	136,563
Bank	1,204,309
Cash	132,239
Total	1,931,598

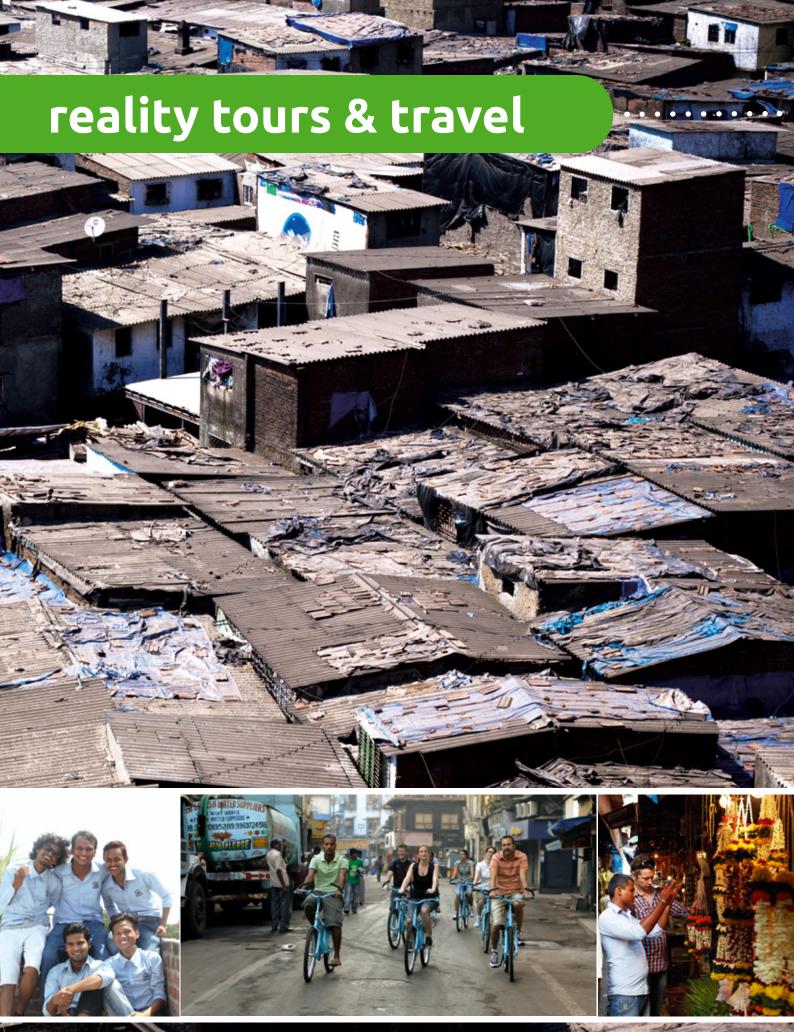
Program Expenditure for the year ended 31st March, 2015

2014/15	Expenditure Total (Rs.)	RGI India (Rs.)	RTT Exerts (Rs.)	Beneficiary No.
Programs				
School Support Program	2,498,827	2,227,627	271,200	381
Functional & Communicative English	419,187	0	419,187	90
Life Skills	353,601	0	353,601	90
Practical Computer Skills	661,780	423,185	238,595	283
Community Centres	876,328	558,152	318,176	314
Partner Programs	448,587	298,696	149,891	618
	5,258,310	3,507,660	1,750,650	1,776

Income and Expenditure for the year ended 31st March, 2015

Income	Total (Rs.)	RGI India (Rs.)	RTT Excerts (Rs.)
Merchandise	1,399,651	1,399,651	
Donations- Reality Tours	1,880,000	1,880,000	
Donations- Reality Tours- for Corpus Fund	1,300,000	1,300,000	
Donations- Other	1,324,681	1,324,681	
Beneficiary Contribution	19,870	19,870	
Bank Interest	8,124	8,124	
Expenditure incurred by Reality Tours	2,827,680	0	2,827,680
Total Income	8,760,006	5,932,326	2,827,680
Expenditure			
Merchandise			
Opening Stock	255,659	255,659	
Merchandise	462,037	462,037	
Less: Closing Stock	(136,563)	(136,563)	
	581,133	581,133	
Admin			
Accounting and Audit	185,410	185,410	
Advertising and Marketing	30,917	30,917	
Volunteer Expenses	45,750	45,750	
Other	89,014	89,014	
	351,091	351,091	
Project Expenses			
Salaries- Projects	4,039,436	2,596,702	1,442,734
Other Project Expenses	1,218,874	910,958	307,916
	5,258,310	3,507,660	1,750,650
Salaries- Management and Support	1,077,030		1,077,030
	1,077,030		1,077,030
Other Expenses			
Prior Period Expenses	27,800	27,800	
Depreciation on Assets	9,585	9,585	
	37,385	37,385	
Total Fynanditus			2 027 400
Total Expenditure	7,304,949	37,385 4,477,269	2,827,680
	7,304,949	4,477,269	2,827,680
Total Expenditure Profit			2,827,680
	7,304,949	4,477,269	2,827,680
Profit	7,304,949 1,455,057	4,477,269 1,455,057	2,827,680



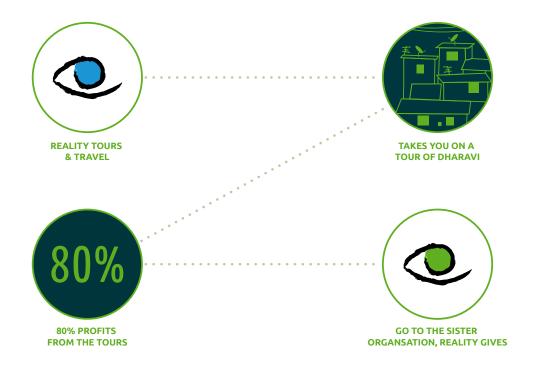




Reality Gives' sister organisation, Reality Tours & Travel, was founded ten years ago with the goal to provide authentic and thought-provoking local experiences through their tours and to use the profits to create change in the communities they worked in.

Beginning with what is now their signature tour of Dharavi, Reality Tours & Travel have expanded to offer a wide range of tours across Mumbai (street food tour, bicycle tour, local transport tour etc) and multi-day tours to both Kerala and Rajasthan. The success of these activities has been recognized with 3 major international responsible tourism awards in the past 3 years.

They are now expanding to Delhi, where they will replicate the social business model and, in time, will see Reality Gives work with underprivileged communities there also.











The Reality Group believes in educating and empowering people to realise the impact they can have on the world and how they themselves can be part of the change and make a difference. Without the belief, hard work and generosity of the following organisations, supporters and volunteers, we would not be where we are today. We are continually encouraged, uplifted and humbled by the support we receive from each and every one of the organisations and individuals below.



ORGANISATIONS:

- ArtOxygen
- Ascend International School Mumbai
- Amcor Flexibles India PLC
- Aishabai Trust
- Adhyayan Asia
- Australian Rules Football in Mumbai
- **Amsterdam Research Project**
- Baraka
- **Bayside Journal**
- **Companion Holidays**
- Don Bosco High School, Matunga
- Dharavi Market
- Deloitte
- **Ecole Mondial World School**
- **Fashion Revolution**
- Family Planning Organisation of India
- Goal Click
- Highroad Presentations, Inc.
- **IBO** Italia
- India Plus Social Good
- J Sagar Associates
- **Jewel Unique Limited**
- Journey for Change
- JJ Mehta Foundation
- Karma Yoga London
- Morgan Stanley
- Manpasand Life
- Nimaya Foundation
- National Geographic
- Oxylane Foundation
- Radio One Mumbai
- Rajshri Media
- Shoot to Help
- Sant Kakayya Vikas Sanstha
- Studio X Mumbai
- TedX
- Vogue India
- Video Volunteers
- **Woolcock Properties**

SUPPORTERS:

- A Harvey Blackmore
- Aashita Mehra
- Abigail Clarke
- Adrian Brigid
- Alan Burgess
- Alan Kitchen
- Alannah Fitzgerald

- Aleana Grand
- Alex Johnson
- Alex Shaller
- Alex Stein
- Alexa Elliot
- Alexis Karfopoulos
- Alice Caro Dixon
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- Amanda Hadlev
- Amelia Kan
- Amita Chawan
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- **Anil Chopra**
- Anisha Gundewar
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- Ann Day
- Anne-Sophie Hoffman
- Annie Lloyd
- Anuradha Jasani
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- Tom Ranger
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- Udit Dalal
- Ugo Ciarlatani
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- Zoe Manners
- Zyanya Breuer

VOLUNTEERS:

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- Chiara Vidussi
- Deshna Khanna
- Emily Rose Weinstein
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- Giulia Princivalle
- Joe Callanan
- Jonny Clarke
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- Priya Bhimani
- Raphael Ashtamkar
- Sabishi Shankar
- Sara Barger
- Shneeka Centre
- Shraddha Iyer
- Trishna PatnaikWiebke-Anka Koch



We can't do what we do without you. Visit Dharavi with our sister organization, Reality Tours & Travel.

Fundraise. Donate. Volunteer.

Follow us on social media. Your support will help us to impact more young lives in communities across Dharavi and beyond.

REALITY GIVES

Reality Group Reception Centre Kumbharwada, Kutchi Chawl Near Kumbharwada Prajapati Society 60 Feet Road, Dharavi Mumbai 400 017, INDIA

CONTACT US

- +91 9820822253
- www.realitygives.org
- info@realitygives.org
 info@real
- f www.facebook.com/realitygives
- www.youtube.com/realitygives
- realitygives.blogspot.in

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